



**MCI Telecommunications
Corporation**

1801 Pennsylvania Avenue, NW
Washington, DC 20006

EX PARTE OR LATE FILED

EX PARTE

April 18, 1997

William F. Caton
Acting Secretary
Federal Communications Commission
Washington, D.C. 20554

Re: Ex Parte Submission
CC Docket No. 94-1/and 96-262

RECEIVED

APR 18 1997

Federal Communications Commission
Office of Secretary

Dear Mr. Caton:

In response to a staff request, MCI submits the attached material, which lists by company the end user retail and general support expenses included in interstate access, and the effect on rates of a reinitialization of the productivity factor. Please associate it with the record in the above captioned dockets.

Respectfully submitted,

Chris Frentrop
Senior Regulatory Analyst
MCI Telecommunications Corp.
1801 Pennsylvania Ave., NW
Washington, DC 20006
(202) 887-2731

cc: Patrick DeGraba

No. of Copies rec'd
List ABCDE

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Inappropriate End User Retail Expenses in Interstate Switched Access

cosa code:	COMPANY NAME	
=====	=====	=====
ALGC	ALLTEL GEORGIA COMMUNICATIONS CORP.	\$789
ALPA	ALLTEL PENNSYLVANIA INC.	\$640
ALWR	WESTERN RESERVE TELEPHONE COMPANY	\$527
CBTC	CINCINNATI BELL TELEPHONE	\$3,113
CDDC	C & P TEL CO OF WA D.C.	\$5,180
CEFL	CENTRAL TELEPHONE COMPANY OF FLORIDA	\$2,078
CEIL	CENTRAL TEL CO. OF IL	\$1,476
CENC	CENTRAL TEL. CO. - NORTH CAROLINA	\$716
CENV	CENTRAL TEL CO-NEVADA	\$2,064
CEVA	CENTRAL TELEPHONE COMPANY OF VA	\$1,191
CMMD	C & P TELEPHONE COMPANY OF MARYLAND	\$12,695
COAL	CONTEL SOUTH -AL DBA GTE SYSTEMS OF SOUTH	\$679
COAR	CONTEL OF AR,INC DBA GTE-AR	\$812
COAZ	CONTEL OF CALIFORNIA - ARIZONA	\$84
COCA	CONTEL OF CALIFORNIA-CAL	\$2,684
COCM	CONTEL SYS MO DBA GTE SYS OF MO	\$476
COEM	THE KS STATE TEL DBA GTE OF E MISS	\$68
COIA	CONTEL OF IA,INC, DBA GTE IA	\$574
COIL	CONTEL OF IL,INC DBA GTE-IL	\$1,523
COIN	CONTEL OF INDIANA, INC. DBA GTE INDIANA	\$1,146
COKY	CONTEL KY, INC. DBA GTE KENTUCKY	\$687
COMN	CONTEL OF MN INC,DBA GTE MN	\$655
COMO	CONTEL OF MO,INC DBA GTE MISSOURI	\$1,981
CONC	CONTEL OF NC, INC. DBA GTE NORTH CAROLIN	\$857
CONM	CONTEL WEST, INC. DBA GTE OF WEST-NEW ME	\$593
CONV	CONTEL OF CALIFORNIA-NEVADA	\$335
COPA	CONTEL OF PA, INC. DBA GTE PENNSYLVANIA	\$406
COQS	QUAKER STATE TELEPHONE COMPANY	\$311
COSA	CONTEL KS DBA GTE SYS OF AR	\$184
COSC	CONTEL OF SOUTH CAROLINA, INC. DBA GTE S	\$198
COSI	CONTEL OF KS,INC, DBA GTE SYS-IA	\$405
COTX	CONTEL OF TX, INC. DBA GTE TEXAS	\$2,088
COVA	CONTEL OF VA, INC. DBA GTE VIRGINIA	\$4,476
COWA	CONTEL NORTHWEST INC. DBA GTE SYS NW	\$846
CTUP	CITIZENS TEL UPSTATE NY	\$1,787
CVVA	C & P TELEPHONE COMPANY OF VIRGINIA	\$12,516
CWWV	C & P TELEPHONE COMPANY OF W VA	\$5,532
DSDE	DIAMOND STATE TEL CO	\$677
GLIL	GTE SOUTH INC-ILLINOIS	\$243
GLIN	CONTEL OF SOUTH, INC. DBA GTE SYSTEMS OF	\$51
GLMI	GTE so Michigan	\$193
GNCA	WEST COAST TEL CO OF CAL	\$138
GTAL	GTE SOUTH INC. - ALABAMA	\$1,237
GTAR	GTE SOUTHWEST INC-AR	\$506
GTCA	GENERAL TEL CO OF CAL	\$24,166
GTFL	GTE FLORIDA INCORPORATED	\$12,147

GTHI	GTE HAWAIIAN TEL CO INC	\$6,649
GTIA	GTE NORTH INC-IOWA	\$658
GTID	GTE NORTHWEST INC. - IDAHO	\$1,573
GTIL	GTE NORTH INC-IL	\$4,023
GTIN	GTE NORTH INC. - INDIANA	\$4,884
GTKY	GTE SOUTH INC. - KENTUCKY	\$3,176
GTMI	GTE NORTH INC. - MICHIGAN	\$2,618
GTMN	GTE NORTH INC-MINNESOTA	\$30
GTMO	GTE NORTH INC-MO	\$604
GTNC	GTE SOUTH INC. - NORTH CAROLINA	\$1,516
GTNE	GTE NORTH INC-NEBRASKA	\$282
GTNM	GTE SOUTHWEST INC. - NEW MEXICO	\$423
GTOH	GTE NORTH INC. - OHIO	\$4,096
GТОK	GTE SOUTHWEST INC-OKLAHOMA	\$540
GTOR	GTE NORTHWEST INC-OREGON	\$3,462
GTPA	GTE NORTH INC. - PENNSYLVANIA	\$2,432
GTSC	GTE SOUTH INC. - SOUTH CAROLINA	\$1,586
GTTX	GTE SOUTHWEST INC-TEXAS	\$9,020
GTVA	GTE SOUTH INC. - VIRGINIA	\$269
GTWA	GTE NORTHWEST INC-WASH	\$5,045
GTWI	GTE NORTH INC.- WI	\$2,184
LBIL	ILLINOIS BELL TEL CO	\$32,622
LTNE	LINCOLN TEL&TEL CO	\$705
MBMI	MICHIGAN BELL TEL CO	\$19,908
MSAZ	MOUNTAIN BELL-ARIZONA	\$12,086
MSCO	MOUNTAIN BELL-COLORADO	\$11,826
MSID	MOUNTAIN BELL-IDAHO	\$2,146
MSMT	MOUNTAIN BELL-MONTANA	\$1,887
MSNM	MOUNTAIN BELL-NEW MEXICO	\$3,356
MSUT	MOUNTAIN BELL-UTAH	\$4,543
MSWY	MOUNTAIN BELL-WYOMING	\$1,434
NBIN	INDIANA BELL TEL CO	\$10,074
NEMA	NEW ENGLAND TEL.-MA	\$34,191
NEME	NEW ENGLAND TEL.-MAINE	\$5,834
NENH	NEW ENGLAND TEL.-NH	\$6,949
NERI	NEW ENGLAND TEL.-RI	\$5,461
NEVT	NEW ENGLAND TEL.-VT	\$3,734
NJNJ	NEW JERSEY BELL	\$27,948
NWIA	NORTHWESTERN BELL-IOWA	\$4,836
NWMN	NORTHWESTERN BELL-MINNESOTA	\$7,176
NWND	NORTHWESTERN BELL-NORTH DAKOTA	\$1,183
NWNE	NORTHWESTERN BELL-NEBRASKA	\$2,237
NWSD	NORTHWESTERN BELL-SO DAKOTA	\$1,544
NYNY	NEW YORK TELEPHONE	\$99,027
OBOH	OHIO BELL TEL CO	\$17,627
PAPA	BELL OF PENNSYLVANIA	\$22,585
PNID	PACIFIC NORTHWEST BELL-IDAHO	\$161
PNOR	PACIFIC NORTHWEST BELL-OREGON	\$5,904
PNWA	PACIFIC NORTHWEST BELL-WASH	\$11,278
PRCC	PUERTO RICO TEL CO-CENTRAL	\$804
PRPR	PUERTO RICO TEL CO	\$769
PTCA	PACIFIC BELL	\$70,093
PTNV	NEVADA BELL	\$1,537
RTNY	ROCHESTER TELEPHONE CORPORATION	\$608

SBFL	SOUTHERN BELL-FLORIDA	\$29,811
SBGA	SOUTHERN BELL-GEORGIA	\$23,780
SBNC	SOUTHERN BELL-NORTH CAROLINA	\$9,866
SBSC	SOUTHERN BELL-SOUTH CAROLINA	\$7,873
SCAL	SOUTH CENTRAL BELL-AL	\$8,940
SCKY	SOUTH CENTRAL BELL-KENTUCKY	\$6,204
SCLA	SOUTH CENTRAL BELL-LOUISIANA	\$10,498
SCMS	SOUTH CENTRAL BELL-MISSISSIPPI	\$6,398
SCTN	SOUTH CENTRAL BELL-TENNESSEE	\$13,824
SNCT	SOUTHERN NEW ENGLAND TEL.	\$19,810
SWAR	SOUTHWESTERN BELL-ARKANSAS	\$3,201
SWKS	SOUTHWESTERN BELL-KANSAS	\$4,879
SWMO	SOUTHWESTERN BELL-MISSOURI	\$9,028
SWOK	SOUTHWESTERN BELL-OKLAHOMA	\$6,288
SWTX	SOUTHWESTERN BELL-TEXAS	\$26,943
UTFL	UNITED TELEPHONE CO. OF FLORIDA	\$7,137
UTIN	UNITED TELEPHONE CO. OF INDIANA INC.	\$1,543
UTMO	UNITED TEL CO OF MISSOURI	\$1,043
UTNC	CAROLINA TELEPHONE & TEL. CO.	\$3,570
UTNJ	UNITED TEL. CO. OF NJ, INC.	\$746
UTOH	UNITED TELEPHONE CO. OF OHIO	\$3,021
UTPA	UNITED TELEPHONE COMPANY OF PA	\$893
UTTX	UNITED TEL CO OF TEXAS INC	\$499
WTWI	WISCONSIN BELL	\$8,351
Total Inappropriate Retail Expenses		\$813,019

Inappropriate End User Retail Expenses
in Interstate Switched Access
(\$ in thousands)

Cosa Code:	COMPANY NAME	Marketing Expense	Customer Service	General Support	Corporate Operations	Uncollectible Revenue
ALGC	ALLTEL GEORGIA COMMUNICATIONS CORP.	\$235	\$312	\$102	\$140	\$0
ALPA	ALLTEL PENNSYLVANIA INC.	\$189	\$218	\$79	\$154	\$0
ALWR	WESTERN RESERVE TELEPHONE COMPANY	\$184	\$154	\$65	\$124	\$0
CBTC	CINCINNATI BELL TELEPHONE	\$1,227	\$421	\$186	\$1,277	\$2
CDDC	C & P TEL CO OF WA D.C.	\$2,599	\$880	\$660	\$930	\$110
CEFL	CENTRAL TELEPHONE COMPANY OF FLORIDA	\$1,148	\$390	\$201	\$327	\$12
CEIL	CENTRAL TEL CO. OF IL	\$444	\$562	\$176	\$289	\$5
CENC	CENTRAL TEL. CO. - NORTH CAROLINA	\$296	\$242	\$60	\$116	\$3
CENV	CENTRAL TEL CO-NEVADA	\$1,135	\$365	\$241	\$322	\$1
CEVA	CENTRAL TELEPHONE COMPANY OF VA	\$463	\$412	\$105	\$207	\$4
CMMD	C & P TELEPHONE COMPANY OF MARYLAND	\$5,935	\$2,939	\$1,602	\$1,992	\$226
COAL	CONTEL SOUTH -AL DBA GTE SYSTEMS OF SOU	\$312	\$122	\$66	\$167	\$12
COAR	CONTEL OF AR, INC DBA GTE-AR	\$343	\$167	\$93	\$199	\$9
COAZ	CONTEL OF CALIFORNIA - ARIZONA	\$40	\$12	\$12	\$5	\$16
COCA	CONTEL OF CALIFORNIA-CAL	\$1,165	\$675	\$353	\$434	\$57
COCM	CONTEL SYS MO DBA GTE SYS OF MO	\$225	\$74	\$62	\$108	\$7
COEM	THE KS STATE TEL DBA GTE OF E MISS	\$28	\$11	\$10	\$17	\$1
COIA	CONTEL OF IA, INC, DBA GTE IA	\$254	\$87	\$69	\$160	\$5
COIL	CONTEL OF IL, INC DBA GTE-IL	\$602	\$304	\$214	\$395	\$9
COIN	CONTEL OF INDIANA, INC. DBA GTE INDIANA	\$549	\$165	\$150	\$272	\$10
COKY	CONTEL KY, INC. DBA GTE KENTUCKY	\$250	\$177	\$78	\$170	\$12
COMN	CONTEL OF MN INC, DBA GTE MN	\$300	\$93	\$94	\$164	\$4
COMO	CONTEL OF MO, INC DBA GTE MISSOURI	\$897	\$347	\$214	\$483	\$40
CONC	CONTEL OF NC, INC. DBA GTE NORTH CAROLI	\$418	\$172	\$98	\$161	\$8
CONM	CONTEL WEST, INC. DBA GTE OF WEST-NEW M	\$306	\$51	\$79	\$151	\$6
CONV	CONTEL OF CALIFORNIA-NEVADA	\$160	\$62	\$60	\$43	\$9
COPA	CONTEL OF PA, INC. DBA GTE PENNSYLVANIA	\$169	\$61	\$53	\$115	\$8
COQS	QUAKER STATE TELEPHONE COMPANY	\$150	\$36	\$52	\$73	\$0
COSA	CONTEL KS DBA GTE SYS OF AR	\$70	\$37	\$20	\$54	\$3
COSC	CONTEL OF SOUTH CAROLINA, INC. DBA GTE	\$80	\$52	\$24	\$41	\$2
COSI	CONTEL OF KS, INC, DBA GTE SYS-IA	\$186	\$59	\$56	\$101	\$3
COTX	CONTEL OF TX, INC. DBA GTE TEXAS	\$996	\$299	\$220	\$514	\$57
COVA	CONTEL OF VA, INC. DBA GTE VIRGINIA	\$1,956	\$916	\$547	\$991	\$66
COWA	CONTEL NORTHWEST INC. DBA GTE SYS NW	\$447	\$125	\$133	\$132	\$10
CTUP	CITIZENS TEL UPSTATE NY	\$397	\$630	\$75	\$685	\$0

CVVA	C & P TELEPHONE COMPANY OF VIRGINIA	\$6,249	\$2,457	\$1,568	\$2,027	\$214
CWWV	C & P TELEPHONE COMPANY OF W VA	\$2,018	\$1,776	\$684	\$990	\$63
DSDE	DIAMOND STATE TEL CO	\$367	\$95	\$56	\$142	\$17
GLIL	GTE SOUTH INC-ILLINOIS	\$93	\$44	\$35	\$71	\$1
GLIN	CONTEL OF SOUTH, INC. DBA GTE SYSTEMS O	\$23	\$11	\$6	\$11	(\$1)
GLMI	GTE So Michigan	\$64	\$70	\$30	\$30	(\$2)
GNCA	WEST COAST TEL CO OF CAL	\$44	\$29	\$18	\$45	\$1
GTAL	GTE SOUTH INC. - ALABAMA	\$549	\$196	\$172	\$307	\$13
GTAR	GTE SOUTHWEST INC-AR	\$201	\$111	\$71	\$125	(\$2)
GTCA	GENERAL TEL CO OF CAL	\$9,358	\$5,742	\$3,326	\$5,459	\$281
GTFL	GTE FLORIDA INCORPORATED	\$5,238	\$2,412	\$1,665	\$2,654	\$178
GTHI	GTE HAWAIIAN TEL CO INC	\$2,951	\$1,150	\$967	\$1,618	(\$37)
GTIA	GTE NORTH INC-IOWA	\$313	\$90	\$101	\$159	(\$5)
GTID	GTE NORTHWEST INC. - IDAHO	\$798	\$195	\$213	\$340	\$27
GTIL	GTE NORTH INC-IL	\$1,638	\$829	\$540	\$960	\$55
GTIN	GTE NORTH INC. - INDIANA	\$2,161	\$691	\$698	\$1,260	\$74
GTKY	GTE SOUTH INC. - KENTUCKY	\$1,252	\$634	\$430	\$824	\$36
GTMI	GTE NORTH INC. - MICHIGAN	\$1,269	\$343	\$362	\$603	\$41
GTMN	GTE NORTH INC-MINNESOTA	\$14	\$5	\$3	\$8	\$0
GTMO	GTE NORTH INC-MO	\$255	\$107	\$88	\$143	\$11
GTNC	GTE SOUTH INC. - NORTH CAROLINA	\$619	\$274	\$234	\$374	\$15
GTNE	GTE NORTH INC-NEBRASKA	\$131	\$38	\$42	\$76	(\$5)
GTNM	GTE SOUTHWEST INC. - NEW MEXICO	\$196	\$62	\$62	\$104	\$0
GTOH	GTE NORTH INC. - OHIO	\$1,755	\$803	\$539	\$951	\$48
GTOK	GTE SOUTHWEST INC-OKLAHOMA	\$239	\$118	\$72	\$117	(\$6)
GTOR	GTE NORTHWEST INC-OREGON	\$1,685	\$367	\$513	\$792	\$105
GTPA	GTE NORTH INC. - PENNSYLVANIA	\$1,020	\$458	\$336	\$584	\$34
GTSC	GTE SOUTH INC. - SOUTH CAROLINA	\$646	\$303	\$222	\$365	\$50
GTTX	GTE SOUTHWEST INC-TEXAS	\$4,366	\$1,199	\$1,191	\$2,104	\$159
GTVA	GTE SOUTH INC. - VIRGINIA	\$130	\$46	\$37	\$58	(\$1)
GTWA	GTE NORTHWEST INC-WASH	\$2,529	\$602	\$602	\$1,189	\$123
GTWI	GTE NORTH INC.- WI	\$994	\$295	\$297	\$567	\$31
LBIL	ILLINOIS BELL TEL CO	\$19,255	\$5,781	\$3,262	\$4,353	(\$29)
LTNE	LINCOLN TEL&TEL CO	\$362	\$140	\$75	\$128	\$0
MBMI	MICHIGAN BELL TEL CO	\$10,470	\$4,248	\$2,136	\$2,972	\$83
MSAZ	MOUNTAIN BELL-ARIZONA	\$7,274	\$968	\$1,292	\$2,375	\$176
MSCO	MOUNTAIN BELL-COLORADO	\$6,862	\$855	\$1,719	\$2,313	\$77
MSID	MOUNTAIN BELL-IDAHO	\$1,286	\$171	\$174	\$488	\$27
MSMT	MOUNTAIN BELL-MONTANA	\$1,107	\$143	\$156	\$423	\$58
MSNM	MOUNTAIN BELL-NEW MEXICO	\$1,953	\$310	\$360	\$704	\$29
MSUT	MOUNTAIN BELL-UTAH	\$2,774	\$368	\$383	\$980	\$39
MSWY	MOUNTAIN BELL-WYOMING	\$860	\$108	\$127	\$323	\$16
NBIN	INDIANA BELL TEL CO	\$5,270	\$2,297	\$978	\$1,476	\$54
NEMA	NEW ENGLAND TEL.-MA	\$19,264	\$3,633	\$3,518	\$7,503	\$274
NEME	NEW ENGLAND TEL.-MAINE	\$3,204	\$490	\$522	\$1,567	\$52
NENH	NEW ENGLAND TEL.-NH	\$3,839	\$504	\$757	\$1,785	\$63
NERI	NEW ENGLAND TEL.-RI	\$3,127	\$458	\$479	\$1,336	\$62

NEVT	NEW ENGLAND TEL.-VT	\$2,042	\$315	\$394	\$965	\$18
NJNJ	NEW JERSEY BELL	\$12,547	\$7,023	\$2,887	\$5,020	\$472
NWIA	NORTHWESTERN BELL-IOWA	\$2,877	\$450	\$418	\$1,079	\$12
NWMN	NORTHWESTERN BELL-MINNESOTA	\$4,337	\$564	\$740	\$1,514	\$20
NWND	NORTHWESTERN BELL-NORTH DAKOTA	\$721	\$89	\$100	\$271	\$3
NWNE	NORTHWESTERN BELL-NEBRASKA	\$1,244	\$187	\$384	\$413	\$10
NWSD	NORTHWESTERN BELL-SO DAKOTA	\$934	\$113	\$134	\$360	\$3
NYNY	NEW YORK TELEPHONE	\$45,831	\$19,896	\$11,124	\$21,502	\$675
OBOH	OHIO BELL TEL CO	\$9,226	\$3,742	\$1,786	\$2,794	\$79
PAPA	BELL OF PENNSYLVANIA	\$9,598	\$6,149	\$2,402	\$3,836	\$599
PNID	PACIFIC NORTHWEST BELL-IDAHO	\$101	\$15	\$18	\$36	(\$8)
PNOR	PACIFIC NORTHWEST BELL-OREGON	\$3,523	\$619	\$505	\$1,200	\$56
PNWA	PACIFIC NORTHWEST BELL-WASH	\$6,687	\$1,139	\$1,010	\$2,321	\$120
PRCC	PUERTO RICO TEL CO-CENTRAL	\$127	\$415	\$134	\$87	\$41
PRPR	PUERTO RICO TEL CO	(\$202)	\$725	\$67	\$122	\$56
PTCA	PACIFIC BELL	\$38,812	\$8,791	\$5,370	\$16,963	\$157
PTNV	NEVADA BELL	\$708	\$354	\$122	\$351	\$2
RTNY	ROCHESTER TELEPHONE CORPORATION	\$280	\$145	\$71	\$112	\$0
SBFL	SOUTHERN BELL-FLORIDA	\$16,690	\$4,058	\$2,635	\$6,214	\$214
SBGA	SOUTHERN BELL-GEORGIA	\$14,664	\$2,801	\$2,205	\$3,944	\$165
SBNC	SOUTHERN BELL-NORTH CAROLINA	\$5,947	\$1,316	\$873	\$1,669	\$59
SBSC	SOUTHERN BELL-SOUTH CAROLINA	\$4,314	\$1,107	\$658	\$1,750	\$43
SCAL	SOUTH CENTRAL BELL-AL	\$5,657	\$1,408	\$1,043	\$770	\$62
SCKY	SOUTH CENTRAL BELL-KENTUCKY	\$3,382	\$702	\$550	\$1,489	\$82
SCLA	SOUTH CENTRAL BELL-LOUISIANA	\$5,698	\$1,358	\$969	\$2,403	\$69
SCMS	SOUTH CENTRAL BELL-MISSISSIPPI	\$3,518	\$992	\$649	\$1,199	\$41
SCTN	SOUTH CENTRAL BELL-TENNESSEE	\$8,032	\$1,516	\$1,318	\$2,860	\$97
SNCT	SOUTHERN NEW ENGLAND TEL.	\$8,135	\$5,151	\$2,199	\$4,294	\$32
SWAR	SOUTHWESTERN BELL-ARKANSAS	\$1,777	\$519	\$350	\$543	\$10
SWKS	SOUTHWESTERN BELL-KANSAS	\$2,435	\$1,113	\$528	\$791	\$12
SWMO	SOUTHWESTERN BELL-MISSOURI	\$5,182	\$2,182	(\$394)	\$2,006	\$52
SWOK	SOUTHWESTERN BELL-OKLAHOMA	\$3,126	\$1,381	\$717	\$1,038	\$25
SWTX	SOUTHWESTERN BELL-TEXAS	\$11,077	\$8,581	\$2,770	\$4,420	\$95
UTFL	UNITED TELEPHONE CO. OF FLORIDA	\$3,558	\$1,599	\$767	\$1,199	\$14
UTIN	UNITED TELEPHONE CO. OF INDIANA INC.	\$548	\$451	\$174	\$367	\$3
UTMO	UNITED TEL CO OF MISSOURI	\$476	\$226	\$130	\$199	\$11
UTNC	CAROLINA TELEPHONE & TEL. CO.	\$1,431	\$1,047	\$413	\$657	\$22
UTNJ	UNITED TEL. CO. OF NJ, INC.	\$442	\$42	\$101	\$159	\$2
UTOH	UNITED TELEPHONE CO. OF OHIO	\$1,165	\$857	\$352	\$638	\$10
UTPA	UNITED TELEPHONE COMPANY OF PA	\$536	\$70	\$105	\$177	\$5
UTTX	UNITED TEL CO OF TEXAS INC	\$191	\$128	\$67	\$103	\$9
WTWI	WISCONSIN BELL	\$4,376	\$1,969	\$787	\$1,218	\$2
Total Inappropriate Retail Expenses		\$411,979	\$144,964	\$85,057	\$164,347	\$6,671

Inappropriate End User General Support Facilities Expenses in Interstate Access

cosa code:	COMPANY NAME	Total Costs Alloc B&C
ALGC	ALLTEL GEORGIA COMMUNICATIONS CORP.	\$302
ALPA	ALLTEL PENNSYLVANIA INC.	\$133
ALWR	WESTERN RESERVE TELEPHONE COMPANY	\$103
CBTC	CINCINNATI BELL TELEPHONE	\$1,330
CDDC	C & P TEL CO OF WA D.C.	\$773
CEFL	CENTRAL TELEPHONE COMPANY OF FLORIDA	\$249
CEIL	CENTRAL TEL CO. OF IL	\$220
CENC	CENTRAL TEL. CO. - NORTH CAROLINA	\$105
CENV	CENTRAL TEL CO-NEVADA	\$1,230
CEVA	CENTRAL TELEPHONE COMPANY OF VA	\$141
CMMD	C & P TELEPHONE COMPANY OF MARYLAND	\$1,065
COAL	CONTEL SOUTH -AL DBA GTE SYSTEMS OF SO	\$37
COAR	CONTEL OF AR, INC DBA GTE-AR	\$36
COAZ	CONTEL OF CALIFORNIA - ARIZONA	\$18
COCA	CONTEL OF CALIFORNIA-CAL	\$255
COCM	CONTEL SYS MO DBA GTE SYS OF MO	\$31
COEM	THE KS STATE TEL DBA GTE OF E MISS	\$4
COIA	CONTEL OF IA, INC, DBA GTE IA	\$36
COIL	CONTEL OF IL, INC DBA GTE-IL	\$118
COIN	CONTEL OF INDIANA, INC. DBA GTE INDIAN	\$75
COKY	CONTEL KY, INC. DBA GTE KENTUCKY	\$28
COMN	CONTEL OF MN INC, DBA GTE MN	\$61
COMO	CONTEL OF MO, INC DBA GTE MISSOURI	\$127
CONC	CONTEL OF NC, INC. DBA GTE NORTH CAROL	\$53
CONM	CONTEL WEST, INC. DBA GTE OF WEST-NEW	\$20
CONV	CONTEL OF CALIFORNIA-NEVADA	\$66
COPA	CONTEL OF PA, INC. DBA GTE PENNSYLVANI	\$25
COQS	QUAKER STATE TELEPHONE COMPANY	\$39
COSA	CONTEL KS DBA GTE SYS OF AR	\$10
COSC	CONTEL OF SOUTH CAROLINA, INC. DBA GTE	\$9
COSI	CONTEL OF KS, INC, DBA GTE SYS-IA	\$39
COTX	CONTEL OF TX, INC. DBA GTE TEXAS	\$59
COVA	CONTEL OF VA, INC. DBA GTE VIRGINIA	\$321
COWA	CONTEL NORTHWEST INC. DBA GTE SYS NW	\$70
CTUP	CITIZENS TEL UPSTATE NY	\$138
CVVA	C & P TELEPHONE COMPANY OF VIRGINIA	\$999
CWWV	C & P TELEPHONE COMPANY OF W VA	\$225
DSDE	DIAMOND STATE TEL CO	\$117
GLIL	GTE SOUTH INC-ILLINOIS	\$15
GLIN	CONTEL OF SOUTH, INC. DBA GTE SYSTEMS	\$2
GLMI	GTE so Michigan	\$20
GNCA	WEST COAST TEL CO OF CAL	\$18
GTAL	GTE SOUTH INC. - ALABAMA	\$92
GTAR	GTE SOUTHWEST INC-AR	\$19
GTCA	GENERAL TEL CO OF CAL	\$2,324
GTFL	GTE FLORIDA INCORPORATED	\$1,451
GTHI	GTE HAWAIIAN TEL CO INC	\$527
GTIA	GTE NORTH INC-IOWA	\$63
GTID	GTE NORTHWEST INC. - IDAHO	\$181
GTIL	GTE NORTH INC-IL	\$246
GTIN	GTE NORTH INC. - INDIANA	\$383
GTKY	GTE SOUTH INC. - KENTUCKY	\$258
GTMI	GTE NORTH INC. - MICHIGAN	\$199
GTMN	GTE NORTH INC-MINNESOTA	\$1
GTMO	GTE NORTH INC-MO	\$70
GTNC	GTE SOUTH INC. - NORTH CAROLINA	\$287
GTNE	GTE NORTH INC-NEBRASKA	\$26
GTNM	GTE SOUTHWEST INC. - NEW MEXICO	\$14
GTOH	GTE NORTH INC. - OHIO	\$340
GTOK	GTE SOUTHWEST INC-OKLAHOMA	\$39
GTOR	GTE NORTHWEST INC-OREGON	\$394

GTPA	GTE NORTH INC. - PENNSYLVANIA	\$200
GTSC	GTE SOUTH INC. - SOUTH CAROLINA	\$90
GTTX	GTE SOUTHWEST INC-TEXAS	\$755
GTVA	GTE SOUTH INC. - VIRGINIA	\$21
GTWA	GTE NORTHWEST INC-WASH	\$670
GTWI	GTE NORTH INC.- WI	\$195
LBIL	ILLINOIS BELL TEL CO	\$2,664
LTNE	LINCOLN TEL&TEL CO	\$210
MBMI	MICHIGAN BELL TEL CO	\$1,793
MSAZ	MOUNTAIN BELL-ARIZONA	\$1,463
MSCO	MOUNTAIN BELL-COLORADO	\$3,171
MSID	MOUNTAIN BELL-IDAHO	\$302
MSMT	MOUNTAIN BELL-MONTANA	\$191
MSNM	MOUNTAIN BELL-NEW MEXICO	\$935
MSUT	MOUNTAIN BELL-UTAH	\$1,006
MSWY	MOUNTAIN BELL-WYOMING	\$164
NBIN	INDIANA BELL TEL CO	\$1,208
NEMA	NEW ENGLAND TEL.-MA	\$3,788
NEME	NEW ENGLAND TEL.-MAINE	\$457
NENH	NEW ENGLAND TEL.-NH	\$867
NERI	NEW ENGLAND TEL.-RI	\$499
NEVT	NEW ENGLAND TEL.-VT	\$277
NJNJ	NEW JERSEY BELL	\$2,667
NWIA	NORTHWESTERN BELL-IOWA	\$824
NWMN	NORTHWESTERN BELL-MINNESOTA	\$1,710
NWND	NORTHWESTERN BELL-NORTH DAKOTA	\$205
NWNE	NORTHWESTERN BELL-NEBRASKA	\$1,284
NWSD	NORTHWESTERN BELL-SO DAKOTA	\$242
NYNY	NEW YORK TELEPHONE	\$14,061
OBOH	OHIO BELL TEL CO	\$1,889
PAPA	BELL OF PENNSYLVANIA	\$1,632
PNID	PACIFIC NORTHWEST BELL-IDAHO	\$23
PNOR	PACIFIC NORTHWEST BELL-OREGON	\$1,375
PNWA	PACIFIC NORTHWEST BELL-WASH	\$2,830
PRCC	PUERTO RICO TEL CO-CENTRAL	\$352
PRPR	PUERTO RICO TEL CO	\$725
PTCA	PACIFIC BELL	\$16,109
PTNV	NEVADA BELL	\$222
RTNY	ROCHESTER TELEPHONE CORPORATION	(\$452)
SBFL	SOUTHERN BELL-FLORIDA	\$5,446
SBGA	SOUTHERN BELL-GEORGIA	\$3,436
SBNC	SOUTHERN BELL-NORTH CAROLINA	\$1,727
SBSC	SOUTHERN BELL-SOUTH CAROLINA	\$785
SCAL	SOUTH CENTRAL BELL-AL	\$2,529
SCKY	SOUTH CENTRAL BELL-KENTUCKY	\$655
SCLA	SOUTH CENTRAL BELL-LOUISIANA	\$1,527
SCMS	SOUTH CENTRAL BELL-MISSISSIPPI	\$1,099
SCTN	SOUTH CENTRAL BELL-TENNESSEE	\$1,839
SNCT	SOUTHERN NEW ENGLAND TEL.	\$4,234
SWAR	SOUTHWESTERN BELL-ARKANSAS	\$625
SWKS	SOUTHWESTERN BELL-KANSAS	\$878
SWMO	SOUTHWESTERN BELL-MISSOURI	\$1,697
SWOK	SOUTHWESTERN BELL-OKLAHOMA	\$1,252
SWTX	SOUTHWESTERN BELL-TEXAS	\$6,070
UTFL	UNITED TELEPHONE CO. OF FLORIDA	\$888
UTIN	UNITED TELEPHONE CO. OF INDIANA INC.	\$189
UTMO	UNITED TEL CO OF MISSOURI	\$153
UTNC	CAROLINA TELEPHONE & TEL. CO.	\$658
UTNJ	UNITED TEL. CO. OF NJ, INC.	\$88
UTOH	UNITED TELEPHONE CO. OF OHIO	\$287
UTPA	UNITED TELEPHONE COMPANY OF PA	\$156
UTTX	UNITED TEL CO OF TEXAS INC	\$74
WTWI	WISCONSIN BELL	\$709

Total Inappropriate GSF Expenses

\$119,266

REINIT-.06

TOTAL - SUM OF COMMON LINE, TRAFFIC SENSITIVE AND TRUNKING				
	REINITIALIZE 1995 & 1996 @ X=6%	1997 ANNUAL FILING @ X=6%	USABLE HEADROOM	CUM REINIT & FILING ADJ FOR HEADROOM
USWEST	\$98,488,692	\$160,748,495	(\$20,895,757)	\$238,341,430
AMERITECH	\$34,464,956	\$118,359,966	(\$12,104,054)	\$140,720,867
BELL ATLANTIC	\$40,252,523	\$115,580,471	(\$12,410,286)	\$143,422,708
BELLSOUTH	\$47,794,311	\$67,759,710	(\$21,016,223)	\$94,537,798
CITIZENS	\$3,163,424	\$12,761,547	(\$9,315)	\$15,915,656
FRONTIER	\$183,317	(\$1,053,175)	(\$45)	(\$869,903)
NEVADA BELL	\$790,064	\$1,420,293	(\$1,219,382)	\$990,975
PACIFIC BELL	\$24,524,421	\$60,279,641	(\$203,988)	\$84,600,075
NYNEX	\$84,996,759	\$123,861,798	(\$16,758)	\$208,841,799
ROCHESTER (TOTAL)	\$1,100,947	\$1,344,083	(\$18,594)	\$2,426,436
SNET	\$14,664,782	\$14,382,374	(\$1,837,572)	\$27,209,584
SBC	\$29,454,005	\$77,907,975	(\$10,626,136)	\$96,735,844
SPRINT	\$14,339,596	\$44,150,233	(\$3,407,997)	\$55,081,832
GTE	\$75,433,793	\$160,683,467	(\$127,162,434)	\$108,954,826
LINCOLN	\$481,466	\$351,224	(\$234,048)	\$598,642
TOTAL	\$470,133,054	\$958,538,101	(\$211,162,588)	\$1,217,508,568

REINIT-.06

	COMMON LINE				
		REINITIALIZE	1997		CUM
		1995 & 1996	ANNUAL FILING		REINIT
		@	@	USABLE	& FILING
		X=6%	X=6%	HEADROOM	ADJ FOR
					HEADRRROM
	USWEST	\$40,835,873	\$68,620,899	(\$5,653,534)	\$103,803,238
	AMERITECH	\$15,712,147	\$57,888,934	(\$1,727,613)	\$71,873,468
	BELL ATLANTIC	\$18,237,832	\$56,108,926	\$0	\$74,346,758
	BELLSOUTH	\$25,635,374	\$44,176,395	(\$10,069,160)	\$59,742,608
	CITIZENS	\$1,644,060	\$7,018,504	(\$5,345)	\$8,657,219
	FRONTIER	\$83,816	(\$326,239)	\$0	(\$242,423)
	NEVADA BELL	\$283,673	\$568,050	(\$442,535)	\$409,188
	PACIFIC BELL	\$13,076,713	\$38,609,509	\$0	\$51,686,222
	NYNEX	\$31,998,496	\$51,970,100	\$0	\$83,968,596
	ROCHESTER (TOTAL)	\$453,857	\$720,724	(\$15,887)	\$1,158,694
	SNET	\$5,521,715	\$5,898,452	(\$212,408)	\$11,207,758
	SBC	\$13,677,770	\$37,402,679	\$0	\$51,080,449
	SPRINT	\$7,591,229	\$26,265,649	(\$5,865)	\$33,851,013
	GTE	\$43,694,586	\$106,822,388	(\$93,101,823)	\$57,415,151
	LINCOLN	\$172,544	\$104,045	\$3,628	\$280,217
	TOTAL	\$218,619,686	\$501,849,015	(\$111,230,543)	\$609,238,157

REINIT-.06

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REINIT-.06

	TRUNKING				
		REINITIALIZE	1997		CUM
		1995 & 1996	ANNUAL FILING		REINIT
		@	@	USABLE	& FILING
		X=6%	X=6%	HEADROOM	ADJ FOR
					HEADRRROM
	USWEST	\$38,174,950	\$62,275,396	(\$12,373,075)	\$88,077,271
	AMERITECH	\$12,314,125	\$37,731,211	(\$10,296,407)	\$39,748,929
	BELL ATLANTIC	\$14,521,305	\$39,075,627	(\$12,394,654)	\$41,202,278
	BELLSOUTH	\$13,807,373	\$14,169,086	(\$10,129,786)	\$17,846,673
	CITIZENS	\$879,928	\$3,375,396	(\$136)	\$4,255,188
	FRONTIER	\$31,443	(\$251,548)	(\$24)	(\$220,130)
	NEVADA BELL	\$274,645	\$478,004	(\$267,495)	\$485,154
	PACIFIC BELL	\$6,787,418	\$12,756,940	(\$175,978)	\$19,368,381
	NYNEX	\$31,876,896	\$42,725,687	(\$9,677)	\$74,592,906
	ROCHESTER (TOTAL)	\$247,845	\$470,895	(\$2,707)	\$716,033
	SNET	\$4,751,439	\$4,357,154	(\$1,450,103)	\$7,658,490
	SBC	\$10,889,679	\$27,734,473	(\$10,379,159)	\$28,244,993
	SPRINT	\$3,604,419	\$9,529,260	(\$3,329,126)	\$9,804,553
	GTE	\$14,298,386	\$21,341,753	(\$6,829,193)	\$28,810,945
	LINCOLN	\$166,599	\$119,990	(\$19,025)	\$267,564
	TOTAL	\$152,626,450	\$275,889,323	(\$67,656,545)	\$360,859,228

REINIT-065

	TOTAL - SUM OF COMMON LINE, TRAFFIC SENSITIVE AND TRUNKING				
		REINITIALIZE	1997		CUM
		1995 & 1996	ANNUAL FILING		REINIT
		@	@	USABLE	& FILING
		X=6.5%	X=6.5%	HEADROOM	ADJ FOR
					HEADRRROM
	USWEST	\$123,110,865	\$172,652,538	(\$20,895,757)	\$274,867,647
	AMERITECH	\$59,082,781	\$126,095,822	(\$12,104,054)	\$173,074,548
	BELL ATLANTIC	\$69,004,325	\$129,820,050	(\$12,410,286)	\$186,414,088
	BELLSOUTH	\$81,933,104	\$85,045,690	(\$21,016,223)	\$145,962,571
	CITIZENS	\$3,954,279	\$13,510,555	(\$9,315)	\$17,455,520
	FRONTIER	\$314,258	(\$913,351)	(\$45)	(\$599,138)
	NEVADA BELL	\$1,354,396	\$1,705,863	(\$1,219,382)	\$1,840,876
	PACIFIC BELL	\$42,041,864	\$68,972,460	(\$203,988)	\$110,810,336
	NYNEX	\$116,477,040	\$139,593,744	(\$16,758)	\$256,054,026
	ROCHESTER (TOTAL)	\$1,887,337	\$1,907,932	(\$18,594)	\$3,776,675
	SNET	\$18,330,978	\$16,201,957	(\$1,837,572)	\$32,695,363
	SBC	\$50,492,580	\$88,392,486	(\$10,626,136)	\$128,258,930
	SPRINT	\$24,582,164	\$49,433,152	(\$3,407,997)	\$70,607,319
	GTE	\$103,385,155	\$174,274,500	(\$127,162,434)	\$150,497,221
	LINCOLN	\$825,370	\$526,772	(\$234,048)	\$1,118,093
	TOTAL	\$696,776,495	\$1,067,220,167	(\$211,162,588)	\$1,552,834,075

REINIT-.065

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REINIT-.065

	TRUNKING				
		REINITIALIZE	1997		CUM
		1995 & 1996	ANNUAL FILING		REINIT
		@	@	USABLE	& FILING
		X=6.5%	X=6.5%	HEADROOM	ADJ FOR
					HEADROOM
	USWEST	\$47,718,687	\$66,911,894	(\$12,373,075)	\$102,257,506
	AMERITECH	\$21,109,928	\$37,731,211	(\$10,296,407)	\$48,544,733
	BELL ATLANTIC	\$24,893,665	\$44,268,321	(\$12,394,654)	\$56,767,333
	BELLSOUTH	\$23,669,782	\$19,226,060	(\$10,129,786)	\$32,766,056
	CITIZENS	\$1,099,910	\$3,586,717	(\$136)	\$4,686,491
	FRONTIER	\$53,902	(\$226,872)	(\$24)	(\$172,994)
	NEVADA BELL	\$470,820	\$577,573	(\$267,495)	\$780,898
	PACIFIC BELL	\$11,635,574	\$15,212,714	(\$175,978)	\$26,672,311
	NYNEX	\$43,683,153	\$48,645,344	(\$9,677)	\$92,318,820
	ROCHESTER (TOTAL)	\$424,877	\$610,159	(\$2,707)	\$1,032,330
	SNET	\$5,939,299	\$4,952,442	(\$1,450,103)	\$9,441,638
	SBC	\$18,668,021	\$31,636,690	(\$10,379,159)	\$39,925,552
	SPRINT	\$6,179,004	\$10,887,670	(\$3,329,126)	\$13,737,547
	GTE	\$19,910,440	\$24,147,583	(\$6,829,193)	\$37,228,830
	LINCOLN	\$285,599	\$181,272	(\$19,025)	\$447,846
	TOTAL	\$225,742,664	\$308,348,779	(\$67,656,545)	\$466,434,898

REINIT-.07

	TOTAL - SUM OF COMMON LINE, TRAFFIC SENSITIVE AND TRUNKING				
		REINITIALIZE	1997		CUM
		1995 & 1996	ANNUAL FILING		REINIT
		@	@	USABLE	& FILING
		X=7.0%	X=7.0%	HEADROOM	ADJ FOR
					HEADRRROM
	USWEST	\$147,733,038	\$184,556,582	(\$20,895,757)	\$311,393,863
	AMERITECH	\$83,700,606	\$133,831,677	(\$12,104,054)	\$205,428,229
	BELL ATLANTIC	\$97,756,127	\$144,059,628	(\$12,410,286)	\$229,405,469
	BELLSOUTH	\$116,071,897	\$102,331,670	(\$21,016,223)	\$197,387,344
	CITIZENS	\$4,745,135	\$14,259,563	(\$9,315)	\$18,995,383
	FRONTIER	\$445,199	(\$773,528)	(\$45)	(\$328,373)
	NEVADA BELL	\$1,918,727	\$1,991,433	(\$1,219,382)	\$2,690,778
	PACIFIC BELL	\$59,559,308	\$77,665,278	(\$203,988)	\$137,020,598
	NYNEX	\$147,957,321	\$155,325,690	(\$16,758)	\$303,266,253
	ROCHESTER (TOTAL)	\$2,673,727	\$2,471,780	(\$18,594)	\$5,126,914
	SNET	\$21,997,173	\$18,021,541	(\$1,837,572)	\$38,181,142
	SBC	\$71,531,155	\$98,876,997	(\$10,626,136)	\$159,782,016
	SPRINT	\$34,824,732	\$54,716,070	(\$3,407,997)	\$86,132,806
	GTE	\$131,336,516	\$187,865,533	(\$127,162,434)	\$192,039,616
	LINCOLN	\$1,169,274	\$702,319	(\$234,048)	\$1,637,545
	TOTAL	\$923,419,937	\$1,175,902,233	(\$211,162,588)	\$1,888,159,582

REINIT-07

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REINIT-.07

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REINIT-.07

	TRUNKING				
		REINITIALIZE	1997		CUM
		1995 & 1996	ANNUAL FILING		REINIT
		@	@	USABLE	& FILING
		X=7.0%	X=7.0%	HEADROOM	ADJ FOR
					HEADRRROM
	USWEST	\$57,262,425	\$71,548,392	(\$12,373,075)	\$116,437,741
	AMERITECH	\$29,905,732	\$37,731,211	(\$10,296,407)	\$57,340,536
	BELL ATLANTIC	\$35,266,026	\$49,461,015	(\$12,394,654)	\$72,332,387
	BELLSOUTH	\$33,532,192	\$24,283,035	(\$10,129,786)	\$47,685,440
	CITIZENS	\$1,319,892	\$3,798,038	(\$136)	\$5,117,794
	FRONTIER	\$76,361	(\$202,196)	(\$24)	(\$125,858)
	NEVADA BELL	\$666,995	\$677,141	(\$267,495)	\$1,076,641
	PACIFIC BELL	\$16,483,730	\$17,668,488	(\$175,978)	\$33,976,241
	NYNEX	\$55,489,411	\$54,565,000	(\$9,677)	\$110,044,734
	ROCHESTER (TOTAL)	\$601,910	\$749,423	(\$2,707)	\$1,348,626
	SNET	\$7,127,159	\$5,547,731	(\$1,450,103)	\$11,224,787
	SBC	\$26,446,363	\$35,538,907	(\$10,379,159)	\$51,606,111
	SPRINT	\$8,753,589	\$12,246,079	(\$3,329,126)	\$17,670,542
	GTE	\$25,522,495	\$26,953,414	(\$6,829,193)	\$45,646,715
	LINCOLN	\$404,599	\$242,555	(\$19,025)	\$628,129
	TOTAL	\$298,858,878	\$340,808,234	(\$67,656,545)	\$572,010,567